

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Cruz, CA	
Square Miles	55
Population	157,348
Population Ranking out of 465 UZAs	186
Other UZAs Served	353

Service Area Statistics

Square Miles	446
Population	254,538

Service Consumption

Annual Passenger Miles	35,814,333
Annual Unlinked Trips	6,242,341
Average Weekday Unlinked Trips	20,904
Average Saturday Unlinked Trips	9,794
Average Sunday Unlinked Trips	8,207

Service Supplied

Annual Vehicle Revenue Miles	3,983,647
Annual Vehicle Revenue Hours	284,138
Vehicles Operated in Maximum Service	148
Vehicles Available for Maximum Service	189
Base Period Requirement	57

Financial Information

Fare Revenues Earned

\$5,460,884

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$5,460,884
Local Funds	(74%)	21,748,003
State Funds	(0%)	113,856
Federal Assistance	(5%)	1,460,244
Other Funds	(2%)	556,038

Total Operating Funds Expended \$29,339,025

Sources of Capital Funds Expended

Local funds	(17%)	\$2,415,547
State Funds	(22%)	3,107,610
Federal Assistance	(62%)	8,927,344
Other Funds	(0%)	0

Total Capital Funds Expended \$14,450,501

Summary of Operating Expenses

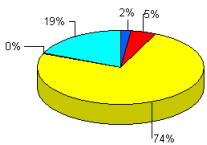
Salary, Wages and Benefits	\$21,026,375
Materials and Supplies	2,024,078
Purchased Transportation	2,565,373
Other Operating Expenses	3,137,239
Total Operating Expenses	\$28,753,065

Reconciling Cash Expenditures \$585,960

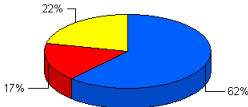
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$13,328,417	\$0	\$268,167	\$809,494	\$14,406,078
Demand Response	0	60	\$44,423	\$0	\$0	\$0	\$44,423
Total	88	60	\$13,372,840	\$0	\$268,167	\$809,494	\$14,450,501

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$25,771,779	\$5,250,604	\$14,406,078	35,176,334	3,388,718	6,136,352	240,788	0.0	111	7.8	88	1.21	26%
Demand Response	\$2,981,286	\$210,280	\$44,423	637,999	594,929	105,989	43,350	N/A	78	1.6	60	N/A	30%

Performance Measures

Service Efficiency

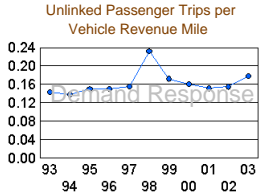
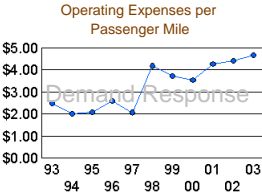
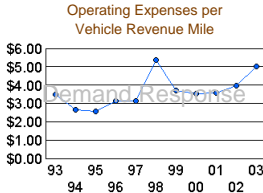
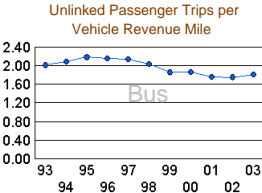
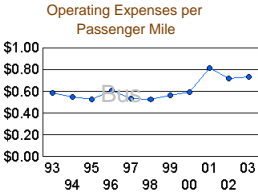
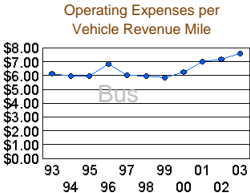
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.61	\$107.03
Demand Response	\$5.01	\$68.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.73	\$4.20
Demand Response	\$4.67	\$28.13

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.81	25.48
Demand Response	0.18	2.44



1 Excludes data for purchased transportation reported separately